

**Nishad Raj Sewa Charitable Hospital
(Running NISHAD RAJ SEWA TRUST)**

Registered NGO Under the Indian Trust Act 1882,
Regi. Number 2023/16/IV/1312 & Supplementary Deed No. 2024/16/IV/697, Book No.
IV, Volume No. 2240 NGO Darpan – DL/2024/0386913,
Eanudhan (Ministry of Social Justice and Empowerment)- DL/00034967

80G ...AAETN4919MF20241 & 12A – AAETN4919ME20231

CSR-1 (MCA) - CSR00044989

Proposal

On

**M/s AYUSH Super Specialty Hospital & Day
Care Centre**

Under Affliction by

NISHAD RAJ SEWA TRUST

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To,
The Advisor (Ay.) Champion Services
Sector Scheme Medical Value Travel
M/o Ayurveda, Yoga & Naturopathy,
Unani, Siddha & Sowa Rigpa and Homoeopathy,
Room No. 207, 2nd Floor, Ayush Bhawan
B Block, GPO Complex, INA
New Delhi- 110023

**Subject: - Submission of the Proposal for Newly constructed
Ayush Multispecialty Hospital and Day Care
Centre for Owned Land in Azamgarh, U.P., under
the affiliation of NGO Trust NISHAD RAJ SEWA
TRUST**

Main Vision beyond to get this Project Fund through Investor's

- 1. Our Institute and hospital (two branches) one is in Delhi (well furnished) & second is in Azamgarh (in construction site) -- both near to Airport, one is 4 to 5km and second is 8 to 10km (Boost Foreign Exchange for Investors- Primary Health Treatment of Foreign Passengers during the climate change country wise as a near of Airport Both Hospital, Ambulance Facility Available 24x7)**
- 2. Second In North East, Cancer Treatment is no so good, they will be used to come in Delhi, as of numerous numbers of shortage of cancer hospital, Cancer Death Ratio regular increase day to day, as recorded to 75% in 2023.**
- 3. Thirdly many victims' patient attended come from outside of states have been paid costly hostel fares for relax purpose and stay purpose.**

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**Innovative Idea for Economy Growth- Construct Housing
Facilities for patient attended with provide meals in the fare
ratio of per day 200 to 300/- near to AIIMS, Rajeev Gandhi
Super Specialist Hospital, Delhi Cancer Hospital and other
popular hospitals – In the same way, empowerment grow in
every field that necessary to construct Housing Facility.**

Introduction

Specification	Remark
Location and Area of Proposed M/s AYUSH Super Specialty Hospital / Day Care Centre	Mauza Bankata Hariya Block Sagari Azamgarh-276127, U.P. • Nearest Landmark – Near Shiv Mandir • Nearest Any Tourist Place- Muktidham Barhalganj • Airport- Azamgarh • Area of Land- 500 gaj • Rational of Location of Land (attract foreign tourists) – Muktidham Barhalganj (Famous for remove evil spirits) • Best Connectivity Road, Rail, Airways or Waterways. – Azamgarh to Gorakhpur Road • Previous Experience of running healthcare facilities . AREA- 4500 Sq.Feet (Registered Property Deed

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Status of Land :- Our Capital Account	Copy Attached) Proposed AREA 4 Floor with Basement Parking Number of beds 50 Number Operation Threater 2 ICU . 1 INCU. 1 CCU. 1. Laborer room .1 Reception 1 Pharamcy 1 Kitchen 1 4500 Sq. Feet Own Land in Azamgarh Value approx. more than One Crore We are running a Hospital and OPD Centre in 1120 Sq. feet in the name of M/s Nishad Raj Sewa Charitable Hospital at Palam, nearly 4 km away from IGI Airport, with all facilities approximately. 50 Lakh Approx The second Infrastructure is to proceed under construction site, MCD Approved stage at owning property 1120 sq. feet approx. 70 Lakh in Palam, Delhi Near Airways 4 to 5km Total Own Capital Value
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	except for assets of hospital @ 2.20 Crore
Number of Beds and Other Facility	The number of beds is naturally limited but all basic facilities are provided including Operation Theaters, Pharmacy, OP consulting rooms, Emergency Care etc
Name of Institute (NGO)	Nishad Raj Sewa Trust (Under Registered Indian Trust Act 1882, 2023/16/IV/1312
Regd. Address	RZ-202D, Street No.13, Sadh Nagar, Palam Colony, New Delhi-110045
NGO Darpan	DL/2024/0386913
80G (Income Tax Exempt)	AAETN4919MF20241
12A (Income Tax Exempt)	AAETN4919ME20231
CSR Regd. Under MCA	CSR00044989
President and Chairman	Doctor Pramod (BAMS, MD, CCU and Senior ICU RMO, Surgeon-Having 6 Year Experience) Contact No. 9599452199 pramodsahani65483@gmail.com
Homeopathic Doctor/ Supporter	Doctor Anil Kumar (BHMS and Homeopathic Doctor Since 2018)

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	Contact No. 8982361878 <u>anilkumar0856@gmail.com</u> Under Registered Indian Homeopathic Central Council (1973)
Bank Detail of NGO	State Bank of India Current A/c No. 42926957579 IFSC Code- SBIN0006563 Branch- Palam Colony
Achievement of NGO	Free Dental/Eyes/Heart Disease /Height/Weight/BMI/Blood Pressure/Random Blood Sugar/ Physician Consultation/ECG- Check-up Camps- Under this Program various camp was organized on 24.03.2024 with Manipal Hospital , on 10.04.2024 Free Health Check- up Camp for X- Ray/E.C.G/Random Blood Sugar/Blood Pressure/B.M.D with Aakash Healthcare , on 11.05.2024 – Free Health Check-up for ECG, Blood Test, Weight, Blood Sugar, Blood Pressure, General Physician, Thyroid Test, Cholesterol Test, Oximeter Test, Eye Test with DIVYA PRASTHA HOSPITAL---- -142 Patients benefited in 2017 Camp, 139 Patients benefited in 2018, 350 Patients were helped in 2022 Camp and 170 patients

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	benefited in 2023 – photos and activities attached
Scope of Project	• Interest Subsidy will be provided for the construction of the hospital building and the purchasing of equipment and machinery Only. • Under the IMCC Act 1970 • HCC Act 1973 • The Scheme applies to the construction of the new hospitals • Desirable experience in running healthcare facilities. • Implementation Zone • The Scheme will be implemented in green field mode on a Pan India basis. • Desirable experience in running healthcare facilities. • Interest Subsidy shall be capped at 9% per annum or as per actual • The quantum of financial support to be provided under the scheme shall be in the form of an Interest subsidy component in descending order i.e. 1st Year = 100% 2nd Year = 70% 3rd Year = 50% 4th Year = 40%

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	5th Year = 20% 50 bedded hospital estimated value 49.99 crores, subsidy available for construction of the hospital in the first year 49.99 crore
Bio-Medical Waste Management System	• Sharp objects like needles, scalpels, broken glass and razors, pathological waste – body parts of humans and animals, including tissues, fluids or blood. Pharmaceutical Waste- Unused drugs, medicine or creams that are expiring- Genotoxic Waste- Toxic drugs and hazardous toxic waste. Color-coding for biomedical waste management dustbins is: • Red: For biohazard waste • Yellow: For radioactive waste • White and Blue: For non-hazardous waste • Black: For hazardous waste
Processing of Work :-	Ministry of Ayush would sign on Agreement/ Memorandum of undertaking (MOU) with SIDBI

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	for proper execution of the scheme.
Role and Responsibility of Investor	1. Ensure Registration of Hospital Day Care Centre 2. Bio-Medical Waste Management 3. Ensure the Display of minimum wages. 4. Maintain a record of International Patients. 5. To Maintain World Class Standards as laid down in the Indian Public Health Standard Guidelines. 6. To Promote Ayush Systems ethically. 7. To Obtain NABH Accreditation within 1 year or First Year of Establishment.
Selected Duties of Institutes under the scheme of establishment of M/s AYUSH Super Specialty Hospital / Day Care Centre	◦ Nodal Office of eligible lending Institute should submit their half yearly claims to SIDBI with for the period of September 30 and March 31 of every year
Role of PAC	◦ To be Approved by Project Appraisal Committee ◦ To be Approved of Establish Project Implementation Plan (PIP)

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	○ To be Approved establish Marketing Strategy ○ Checking Areas of Implementation
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- Proposal for Owning Establish M/s AYUSH Super Specialty Hospital / Day Care Centre/ Emergency Centre in

**PROPOSED LAND FOR 50 BED MULTIPLE HOSPITAL
in 4 Floors'**

Azamgarh-276127, U.P. (Under Trust Act -Nishad Raj Sewa Trust)



**Area – 4500 Sq.ft in Mauza Bankata Hariya Block Sagari, Azamgarh,
Uttarpradesh-276127**

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- Under Indian Medicine Central Council (IMCC) Act, 1970
- Main Objective: - To encourage Private Investors to invest in AYUSH Sector through Establishment of World Class, State of the Art Super Specialty Hospitals/ Day Care Centers of the Systems recognized under Indian Medicine Central Council (IMCC) Act, 1970 and Ayurvedic Medicines under the act 1940 or Homeopathic Central Council (HCC) Act, 1973 for promoting export of medical value travel services including services supplied to foreign consumers in India by providing interest subsidy.
- **Period—**The Scheme is valid until 31.03.2022 and will be extended for 4 to 5 years after approval of the competent authority (Ministry of Ayush). **Till 2027**



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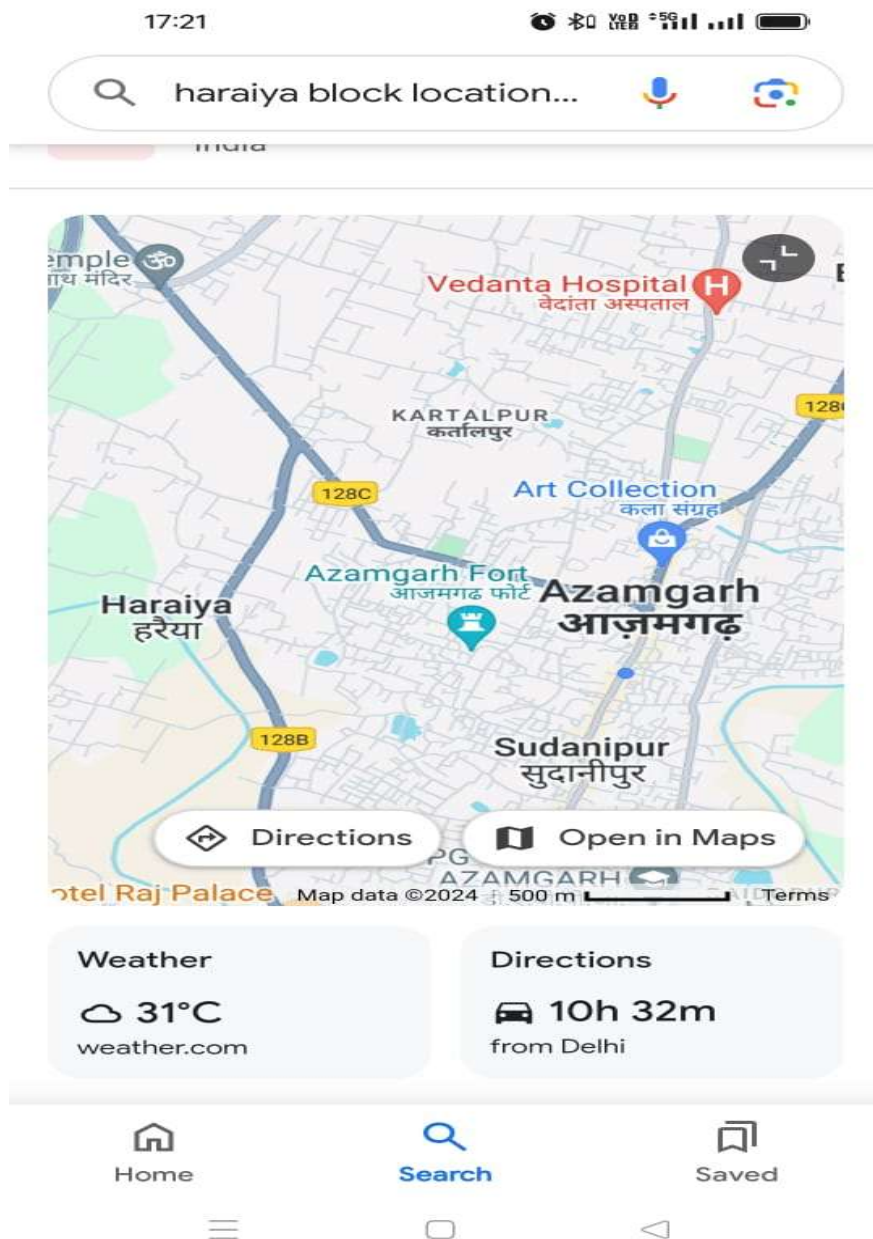
- Component of Scheme: 50 Bedded Hospitals
- Hospital Central Sector Scheme for the Establishment of AYUSH Super Specialty Hospitals/ Day Care Centres for Medical Tourism under Champion Services Sector Scheme for Medical Value Travel.

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Introduction:-

Here we introduce the Ayush Multispecialty Hospital having three floor in total with two lifts and a basement hall, four OPD Centres, One Casualty and Emergency room, one reception with waiting

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area, one medical store in the hospital, two general wards with four private wards and an ICU, One Operation theater and two doctor room, all of these are designed perfectly and

4500 square feet Hospital Design area is fully utilized in three floors estimate.

a. List of essential equipments for Hospitals/Day Care Centre

Serial No.	Particular	Rate (INR Per Each Quantity)	Quantity (In Nos.)	Amount
1.	Droni/Massage Table Minimum 7ftX2.5ft. (Wood)	6000	2	12000
2	Appropriate Stand to fix droni 2.5ft height	25000	3	75000
3.	Swedana/Sudation chamberand nadi swedan yantra	33000	1	33000
4.	FootStool	1400	8	11200
5.	Stool	1789	10	17890
6.	Arm Chair	6300	10	63000
7.	Heating Facilities Warm Touch WI6000	105000	1	105000
8.	Heating Pan (Stainless steel Titing Boiling Pan)	118000	1	118000
9.	Shirodhara Stand and Shirodara table	45000	3	135000
10.	Basti Yantra (Acrutic Kati)	597	3	1791

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11.	Uttara Basti Yantra for males and females	1400	3	4200
12.	Bedpan (male and female)	360	30	10800
13.	Vamana Set (Vamana Peeth Chair)	18500	5	92500
14.	Kidney Trays	499	15	7489
15.	Nasyakarma Set	1000	5	5000
16.	Stethoscope	600	13	7800
17.	Sphygmomanometre	3000	4	12000
18.	Thermometer	500	10	5000
19.	Hot Water-Bath System-Detox	65000	1	65000
20.	Pressure Cooker (5 Litres)	900	2	1800
21.	Small Pillows covered with rexin sheet	450	30	13500
22.	Small Almirah	5000	30	150000
23.	Plastic aprons, gloves and masks	415	50	20750
24.	Knife and scissor	325	14 SET	4550
25.	Clock-1 and Stop Watch	360	10	3600
26.	Hot Water Facility	Not Clear	0	0
27	Exhaust Fans- minimum , Brand - Havells Air DSP 230mm	1249	15	18735
28	Sufficient Light and Ventilation	175	60	10500
29	Autoclave equipment for Sterilization 9” Dia X 11.5”	1542	5	7710
A.	Ksharasutra			

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1.	Ksharasutra Cabinet	56200	2	112400
2.	Auto Clave Portable	12125	2	24250
3.	OT Instruments			
	Needle @ 1234	1234	50	61700
	Blades @ 6	6	100	600
	Gauzes (Pack of 50) @ 300	300	25	7500
	Diathermy @ 15000	15000	3	45000
	Retractors @ 3000	3000	18	54000
	Scalpel holders @ 400	400	30	1200
		655	30	19650
	Scissors @ 655	899	30	26970
	Forceps @ 899	599	30	17970
	Clamps @ 599			
	Needle Driver & Suture @ 2580	2580	10	25800
	Large Clamp	499	30	14970
	retractors @ 499	8000	20	160000
	Suction @ 8000			
	Staplers and clips @ 7999	7999	40	319960
	Energy Generator with Diesel 4-6.5KVA @ 1,83,000	1,83,000	2	366000
	Laparoscopic Instruments @ 1,20,000	1,20,000	2	240000
	Cardio-thoracic Surgery @ 2,10,000	2,10,000	2	420000
	Urologic Surgery @ 4,80,000	4,80,000	2	960000
	Orthopaedic Surgery @ 2,80,000	2,80,000	2	560000
4.	OT Table	81,204	5	406020
5.	Linen, Cotton, Apron	900	100	90000
6.	OT Light (Double	3,75,000	3	1125000

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	doom ceiling light)			
7.	Consumables	2570	50	128500
B..	Uttarbasti:---			
1.	Sterilizer or autoclave	1500	15	22500
2.	Hot water bag	270	10	2700
3.	Kidney tray	465	30	13950
4.	Sims Speculum	311	15	4665
5.	Anterior Vaginal Wall retractor	360	20	7200
6.	Vulsellum	40	100	4000
7.	Uterine Sound	378	100	37800
8.	Swab holder	497	100	49700
9.	Artery Forceps	330	100	33000
10	Toothed forceps	195	100	19500
11	Metallic or disposable insemination canula	330	100	33000
12	Good Light Source (all panel)	1,30,000	2	260000
	Examination Light (10 Set @ 15000/-)	1,50,000	1	150000
	Dental Light (Heavy wase, horizontal ligh)	45,000	2	90000
13	Table having bars for giving lithotomy position	94,500	1	94500
14	Disposable syringes	369	1000	369000
15	Sterilized Gloves	699	1000	699000
16	Sterilized Gauze	358	1000	358000
17	Foley's catheter (Various sizes as per requirement)	900	1000	900000
18	Sterilized cotton	255	100	25500
19	Sterilized tampons	129	100	12900
20	Sterilized medicine	2300	50	115000

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	(Medicated Ghee or oil or decoction used for treatment of uttarbasti)			
C	Raktamokshana (Leech Therapy):- (applicable for leech therapy facility)			
1.	Storage Aquarium for fresh leeches (20-25 litres capacity (May be with partitions)			
	Fiberglass Fish Tank	3000	2	6000
	Biofloc Fish Tank	2000	2	4000
	Biofloc Fish Farming Tank	6000	2	12000
	Tarpauline Fish Tank	200	2	400
2.	Glass Container (1 Litre Capacity) for 5-10 (for each patient requires separate container and they may vary according to the number of patients	5000	5	25000
3.	Leeches (As per the requirement usually 3-5 leeches per patient/treatment period)	1500	10	15000
4.	Surgical Table (Hydraulic)	50,000	2	100000

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5.	Surgical Trolley (SS, 304 Grade)	12,000	4	48000
6.	Surgical Tray (SS)	1,200	5	6000
7.	10 semi-electronic bed (ABC, SS) in pre-existing wards	30000	10	3,00,000
			Total:-	1,00,18,620

Note :- Ninety-Seven Lakh Eighteen Thousand Six hundred twenty Only (Part-1)

Other Essential Estimate Cost of Equipment

Serial No.	Particular's	Rate (in INR, Per Quantity each)	Amount (in INR)
1.	Land Cost 4500 Sq,feet	2300 Per Sq. Ft...Approx	103,50,000
2	Infrastructure and Architect's Fee (Including Reception Area and OPD Area(800 Sq.Ft.), Patient Consultation/Screening Room(300 Sq.Ft.), Doctors Room (4 Room @ 350 Sq. Ft Each) Pre Natal, Labor and Post Natal Room (2000 Sq. Ft), Diagnostic Centre (2000sq.ft) , Pharmacy (350 Sq. Ft), Medical Supply Storage Room (1500 Sq. Ft.), Toilet (5 Toilet @ 200 Sq.ft) & Kitchen (200 Sq.ft) & Server room (200 sq.feet) &	All improved cost with Quotation on the demand	177,000,000

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	Installation Solar Energy Plant & Sensor Doors (Fully Automatic) with all miscellaneous accessories		
3.	Electrification, Plumbing, Sanitary work for the building.....	700 per sq. feet	31,50,000
4.	Furniture		
	10 Computer	10 Computer @ 30000/-	3,00,000
	10 Computer Table	10 Computer Table @ 2000/-	20,000
	5 Printer	5 Printer @ 9000/-	45,000
	50 Executive Chairs	50 Executive Chairs @ 6000/-	3,00,000
	150 Chairs	150 Chairs @ 1200/-	1,80,000
	40 Almirah	40 Almirah @ 8000/-	3,20,000
	10 Ac's	10 Ac's @ 50,000/-	5,00,000
	20 Coolers	20 Coolers @ 8000/-	1,60,000
6.	Causality Room	5 Wheel Chair @ 4700*10	47,000
		5 Hydraulic Stretcher Trolley in 2 Function	75,000

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		@ 15000*5 5 Stretcher Trolley Plain @ 4000*5 50 Oxygen Cylinder Trolley Big @ 1400*5 50 Oxygen Cylinder Trolley Small @ 1100*50	20,000 70000 55000
7.	Operation and General Ward Furniture	5 Operation OT Light @ 250000*5 10 Operation Table for @ 45000*10 5 Dressing Trolley for @ 10,000*5 20 Medicine Trolley for @ 6000*20 30 Electric Semi Fowler Beds @ 55000*30	12,50,000 4,50,000 50,000 72,000 16,50,000

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		40 Plain Bed @ 6000*40	2,40,000
		50 Attended Bed @ 3000*50	1,50,000
		50 Bed Locker @ 4500*50	2,25,000
		10 Anaesthesia Trolley @ 30000*10	3,00,000
		20 Stainless Steel Blue Medical Cash Cart Trolley @ 12500*20	2,50,000
8.	ICU Ward Furniture	2 Ventilators with all specialties @ 648999*2	12,97,998
		10 ICU Beds – Intensive Care Bed @ 55000*10	5,50,000
		10 Patient Monitors @ 12000*10	1,20,000
		20 Syringe Infusion price @ 5500*20	1,10,000

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		3 Defibrillators @ 2,00,000*3	6,00,000
		2 Hemodialysis machine @ 5,40,000*2	10,80,000
		5 Portable ECG Machine @ 16,499*5	82,495
		4D Ultrasound Machine with Touch Screen, used for women Healthcare and Neonate @ 2,00,00,000	2,00,00,000
		Medical Diagnostic X- Ray with Horizontal Table & floating top @ 3,56,750	3,56,750
9	2 ECHO Machine for heart	@ 15,00,000 x 2	30,00,000
10	Multi Ambulance 2 Car	@ 13,71,000 *	27,42,000

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		2	
11	BI Phasic Defibrillator	@ 1,15,000 * 2	2,30,000
12	Refrigenator	@ 90,000*2	1,80,000
13	RO/Water Filter	@ 22,000*2	44,000
14	Tea Coffee Vending Machine	@ 20,000*2	40,000
15	Utensils and Crockery	@ 2,00,000*1	2,00,000
16	Printer and Scanner	@15,000*1	15,000
	Human Resource		
17			
18	100 Ceiling Fan , Make Crompton with Remote	@ 2200	2,20,000
19	50 Wall Mounting Fan, Crompton	@ 2800	1,40,000
20	Electricity Fitting with all types of Modular Switches and other type of Accessories	@10,00,000 Approx	10,00,000
21	Architect @ 12 months	@1,50,000	18,00,000
22	Project Manager @ 12 months	@1,00,000	12,00,000
23	Auditor @ 1 Year @ 50000/- for 3 year	@1,50,000	1,50,000
24	15 Fire Extinguishers ABC Powder based (Stored Pressure Type)	@ 36000*15	5,40,000
25	Cold Water Plant (Bluestar 80L Water Cooler) with installation 3 Plant in different 3-floor	@ 40000*3	1,20,000
26	<u>Oncology Department</u> Magnetic Resonance Imaging (MRI) machine for the Oncology Department for Cancer Treatment	@ 9,00,00,000	9,00,00,000

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27	Radiation therapy machine and linear accelerator (LINAC), Varian Trllogy Sllhouette	@ 6,00,00,000	6,00,00,000
28	Chemotherapy Induction Cancer treatment machine	@ 12,00,000	12,00,000
29	Installation Cost for a Standard Hydraulic or traction Lift for 4 th floor from Basement to 4 th Floor	@ 50,00,000	50,00,000
30.	Installation of Pathlology Lab by the Confederation of Indian Industry (CII)	50,00,000	50,00,000
31	Several unpredictable and assorted costs fall outside the standard expense categories for businesses.	50,00,000	50,00,000
		Total:-	4 79,247,249/- Part 2nd

Subtotal Part I and Part II

Part I = 97,18,620 for Ayurvedic, Unani and Homeopathic Ward and Treatment
Part II = 479,247,249 for Allopathic and Surgery ward and treatment
Total = 488,965,869 Costing (49.99 Crore Approx)

Free Camping Images

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**Nishad Raj Sewa Trust (NGO)
& Charitable Hospital**

FREE OPD

Dr. Pramod Nishad (Director)
BAMS MD CCU - Critical Care

Dr. Kumardeep Dutt
MBBS, DNB - Medical Oncology Cancer Care Oncology

Dr. Rekha Soni
MBBS, MS - Gynaecologist

Discount Offers

60 % to 40% Discount
on
All Blood Investigation

Ultrasonography | 2D | ECHO | MRI
CT Scan | ECG (PET scan) | EEG | TM

Physiotherapy Centre Available

Dr. Rajendra Bajpai
D.P.T, B.P.T, MPT
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Serial No.11 – Detail of technical and other personnel

S.No.	Name	Designation	Date of Appointment
1.	Doctor Pramod Sahani	Founder/BAMS,MD,CCU and ICU RMO	24x7
2.	Doctor Anand Kumar Saxena	Neurologist, MBBS, MD in Delhi Branch	On the Call
3.	Dr. Kumardeep Dutta Choudhary	Medical Oncologist In Delhi Branch	On the Call

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4.	Dr. Rekha Soni	MBBS, MS, Gynecological	On the Call
6	Mrs. Hema	Senior pharmacist	24X7
7	Miss. Nidhi D/o Lalman	Supervisor	24X7
8.	Mr. Baliram Sahani S/o Rambilan	Field Supervision	24X7
9.	Mr. Lalman Sahani S/o Kalpu Sahani	Housekeeping Manager	24X7
10.	Mr. Vinod Sahani S/o Kalpu	Electrician and Supervision in Server room	24x7
11.	Manpreet Kaur	Hospital Administrative and Legal Compliance	24x7

For Nishad Raj Sewa Charitable Trust

Authorised Signatory